

SOUTHWEST 2012-2017 SIX YEAR HIGHWAY PROGRAM SUMMARY
 January 31, 2012 SNAPSHOT
 COSTS ARE IN 2012 BASE YEAR DOLLARS AND DO NOT INCLUDE DESIGN & DELIVERY

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2012 DISTRIBUTION	2013 DISTRIBUTION	2014 DISTRIBUTION	2015-2017 DISTRIBUTION
BRIDGE REHABILITATION	\$8,684,261	\$1,805,635	\$5,724,097	\$10,973,500
BRIDGE REPLACEMENT	\$7,319,305	\$3,797,536	\$1,221,482	\$33,842,371
MISCELLANEOUS	\$3,753,761	\$5,658,615	\$150,000	\$254,000
PAVEMENT REPLACEMENT	\$8,517,947	\$5,001,324	\$6,213,636	\$25,036,000
RECONDITIONING	\$19,638,896	\$7,052,184	\$25,900,056	\$66,794,976
RECONSTRUCTION	\$39,826,077	\$60,477,536	\$71,088,977	\$78,661,307
RESURFACING	\$10,863,144	\$26,447,787	\$11,940,066	\$45,921,853
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PROGRAM	\$98,603,392	\$110,240,617	\$122,238,314	\$261,484,007

----- PROGRAM=BACKBONE -----

WORK TYPE	2012 DISTRIBUTION	2013 DISTRIBUTION	2014 DISTRIBUTION	2015-2017 DISTRIBUTION
BACKBONE	\$88,520,551	\$38,172,400	\$30,142,175	\$166,083,646

----- PROGRAM=MAJORS -----

WORK TYPE	2012 DISTRIBUTION	2013 DISTRIBUTION	2014 DISTRIBUTION	2015-2017 DISTRIBUTION
MAJORS	\$65,366,099	\$80,295,551	\$21,112,500	\$180,669,651
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	\$252,490,042	\$228,708,568	\$173,492,989	\$608,237,304

SOUTHWEST 2012-2017 SIX YEAR HIGHWAY PROGRAM SUMMARY
 January 31, 2012 SNAPSHOT
 MILES INCLUDE CENTERLINE MILES
 PROJECT COUNTS INCLUDE REAL ESTATE AND CONSTRUCTION

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2012 PROJECTS	2012 MILES	2013 PROJECTS	2013 MILES	2014 PROJECTS	2014 MILES	2015-2017 PROJECTS	2015-2017 MILES
BRIDGE REHABILITATION	4	0.29	5	0.251	3	0.13	2	0.150
BRIDGE REPLACEMENT	6	0.04	7	0.251	3	0.04	9	0.510
MISCELLANEOUS	10	0.09	11	126.413	1	0.00	2	3.814
PAVEMENT REPLACEMENT	2	6.30	3	6.888	2	3.47	2	28.220
RECONDITIONING	10	11.95	7	4.120	8	14.64	15	77.800
RECONSTRUCTION	24	6.85	18	9.000	14	18.28	18	28.680
RESURFACING	29	45.40	19	82.780	14	70.99	27	211.486
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PROGRAM	85	70.92	70	229.702	45	107.55	75	350.660

----- PROGRAM=BACKBONE -----

WORK TYPE	2012 PROJECTS	2012 MILES	2013 PROJECTS	2013 MILES	2014 PROJECTS	2014 MILES	2015-2017 PROJECTS	2015-2017 MILES
BACKBONE	18	11.00	15	77.800	8	21.52	31	221.636

----- PROGRAM=MAJORS -----

WORK TYPE	2012 PROJECTS	2012 MILES	2013 PROJECTS	2013 MILES	2014 PROJECTS	2014 MILES	2015-2017 PROJECTS	2015-2017 MILES
MAJORS	4	12.55	4	24.100	4	2.00	6	29.490
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	107	94.47	89	331.602	57	131.07	112	601.786