

STATEWIDE 2012-2017 SIX YEAR HIGHWAY PROGRAM SUMMARY

January 31, 2012 SNAPSHOT  
 COSTS ARE IN 2012 BASE YEAR DOLLARS AND DO NOT INCLUDE DESIGN & DELIVERY

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2012 DISTRIBUTION	2013 DISTRIBUTION	2014 DISTRIBUTION	2015-2017 DISTRIBUTION
BRIDGE REHABILITATION	\$13,798,288	\$17,146,636	\$36,423,213	\$30,875,900
BRIDGE REPLACEMENT	\$14,149,500	\$25,405,048	\$3,966,771	\$85,722,121
MISCELLANEOUS	\$21,779,211	\$30,458,603	\$13,149,412	\$20,949,183
PAVEMENT REPLACEMENT	\$19,680,536	\$11,483,727	\$19,763,659	\$50,365,209
RECONDITIONING	\$33,313,874	\$26,761,404	\$49,920,503	\$102,241,909
RECONSTRUCTION	\$151,743,506	\$153,560,220	\$158,969,442	\$365,155,731
RESURFACING	\$107,811,389	\$129,646,853	\$104,588,563	\$346,493,492
PROGRAM	\$362,276,304	\$394,462,490	\$386,781,563	\$1,001,803,544

----- PROGRAM=BACKBONE -----

WORK TYPE	2012 DISTRIBUTION	2013 DISTRIBUTION	2014 DISTRIBUTION	2015-2017 DISTRIBUTION
BACKBONE	\$247,944,805	\$135,643,613	\$111,850,613	\$517,498,784

----- PROGRAM=SOUTHEAST FREEWAYS -----

WORK TYPE	2012 DISTRIBUTION	2013 DISTRIBUTION	2014 DISTRIBUTION	2015-2017 DISTRIBUTION
SOUTHEAST FREEWAYS	\$61,870,664	\$62,312,000	\$71,051,453	\$87,629,700

----- PROGRAM=MAJORS -----

WORK TYPE	2012 DISTRIBUTION	2013 DISTRIBUTION	2014 DISTRIBUTION	2015-2017 DISTRIBUTION
MAJORS	\$289,190,720	\$311,612,183	\$203,863,023	\$301,385,853
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	\$961,282,493	\$904,030,285	\$773,546,651	\$1,908,317,881

STATEWIDE 2012-2017 SIX YEAR HIGHWAY PROGRAM SUMMARY  
 January 31, 2012 SNAPSHOT  
 MILES INCLUDE CENTERLINE MILES  
 PROJECT COUNTS INCLUDE REAL ESTATE AND CONSTRUCTION

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2012 PROJECTS	2012 MILES	2013 PROJECTS	2013 MILES	2014 PROJECTS	2014 MILES	2015-2017 PROJECTS	2015-2017 MILES
BRIDGE REHABILITATION	17	9.36	13	1.51	17	8.998	30	36.19
BRIDGE REPLACEMENT	15	0.96	22	2.20	12	0.411	27	3.13
MISCELLANEOUS	69	13.79	64	510.00	24	35.480	27	14.01
PAVEMENT REPLACEMENT	7	23.12	10	17.79	7	11.031	12	78.42
RECONDITIONING	19	31.47	20	18.78	17	37.700	26	105.86
RECONSTRUCTION	78	38.73	69	28.86	52	40.831	79	82.20
RESURFACING	96	238.04	84	347.16	55	218.290	147	936.69
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PROGRAM	301	355.47	282	926.30	184	352.741	348	1256.50

----- PROGRAM=BACKBONE -----

WORK TYPE	2012 PROJECTS	2012 MILES	2013 PROJECTS	2013 MILES	2014 PROJECTS	2014 MILES	2015-2017 PROJECTS	2015-2017 MILES
BACKBONE	48	103.83	40	167.39	25	66.945	66	553.74

----- PROGRAM=SOUTHEAST FREEWAYS -----

WORK TYPE	2012 PROJECTS	2012 MILES	2013 PROJECTS	2013 MILES	2014 PROJECTS	2014 MILES	2015-2017 PROJECTS	2015-2017 MILES
SOUTHEAST FREEWAYS	16	47.48	4	7.18	7	20.329	8	37.59

----- PROGRAM=MAJORS -----

WORK TYPE	2012 PROJECTS	2012 MILES	2013 PROJECTS	2013 MILES	2014 PROJECTS	2014 MILES	2015-2017 PROJECTS	2015-2017 MILES
MAJORS	13	76.70	10	80.14	9	55.294	10	231.63
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	378	583.47	336	1181.01	225	495.310	432	2079.46