

NORTHWEST 2012-2017 SIX YEAR HIGHWAY PROGRAM SUMMARY
 January 31, 2012 SNAPSHOT
 COSTS ARE IN 2012 BASE YEAR DOLLARS AND DO NOT INCLUDE DESIGN & DELIVERY

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2012 DISTRIBUTION	2013 DISTRIBUTION	2014 DISTRIBUTION	2015-2017 DISTRIBUTION
BRIDGE REHABILITATION	\$3,760,611	\$741,046	\$15,003,000	\$7,382,900
BRIDGE REPLACEMENT	\$2,341,454	\$13,639,381	\$1,379,000	\$13,750,000
MISCELLANEOUS	\$2,835,168	\$7,450,766	\$3,455,621	\$5,074,139
PAVEMENT REPLACEMENT	\$8,097,588	\$5,470,864	\$6,004,419	\$10,389,735
RECONDITIONING	\$5,269,270	\$8,501,939	\$16,080,447	\$5,327,133
RECONSTRUCTION	\$17,047,924	\$16,554,302	\$10,823,084	\$24,103,075
RESURFACING	\$35,083,072	\$26,845,388	\$27,573,081	\$126,447,174
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PROGRAM	\$74,435,089	\$79,203,686	\$80,318,652	\$192,474,156

----- PROGRAM=BACKBONE -----

WORK TYPE	2012 DISTRIBUTION	2013 DISTRIBUTION	2014 DISTRIBUTION	2015-2017 DISTRIBUTION
BACKBONE	\$102,971,863	\$45,802,285	\$52,206,000	\$185,441,338

----- PROGRAM=MAJORS -----

WORK TYPE	2012 DISTRIBUTION	2013 DISTRIBUTION	2014 DISTRIBUTION	2015-2017 DISTRIBUTION
MAJORS	\$4,466,017	\$1,070,100	\$0	\$0
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	\$181,872,969	\$126,076,071	\$132,524,652	\$377,915,493

NORTHWEST 2012-2017 SIX YEAR HIGHWAY PROGRAM SUMMARY
 January 31, 2012 SNAPSHOT
 MILES INCLUDE CENTERLINE MILES
 PROJECT COUNTS INCLUDE REAL ESTATE AND CONSTRUCTION

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2012 PROJECTS	2012 MILES	2013 PROJECTS	2013 MILES	2014 PROJECTS	2014 MILES	2015-2017 PROJECTS	2015-2017 MILES
BRIDGE REHABILITATION	3	0.18	2	0.230	2	0.54	16	0.900
BRIDGE REPLACEMENT	4	0.05	7	0.370	2	0.12	8	0.160
MISCELLANEOUS	15	0.30	14	336.934	7	32.18	5	0.120
PAVEMENT REPLACEMENT	4	12.20	5	10.884	2	5.07	2	23.250
RECONDITIONING	4	9.32	4	0.000	5	12.35	2	4.800
RECONSTRUCTION	15	1.56	10	2.972	8	4.24	9	4.030
RESURFACING	30	87.33	18	69.030	13	59.83	51	298.975
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PROGRAM	75	110.94	60	420.421	39	114.33	93	332.235

----- PROGRAM=BACKBONE -----

WORK TYPE	2012 PROJECTS	2012 MILES	2013 PROJECTS	2013 MILES	2014 PROJECTS	2014 MILES	2015-2017 PROJECTS	2015-2017 MILES
BACKBONE	11	49.42	9	45.531	7	40.91	12	169.825

----- PROGRAM=MAJORS -----

WORK TYPE	2012 PROJECTS	2012 MILES	2013 PROJECTS	2013 MILES	2014 PROJECTS	2014 MILES	2015-2017 PROJECTS	2015-2017 MILES
MAJORS	1	0.00	1	0.000	0	0.00	0	0.000
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	87	160.36	70	465.952	46	155.24	105	502.060