

## Summary of Negotiated Costs for FY's 1999 - 2010 (Local Force Account)

<b>Negotiated Agreements</b>					
<b>Local System</b>					
<b>State FY</b>	<b>Total Cost</b>	<b>Excluded Cost</b>	<b>Local Share Cost</b>	<b>% Local Work</b>	
1999	\$ 10,310,937	\$ 3,889,550	\$ 6,421,387	62%	
2000	\$ 10,705,974	\$ 4,866,395	\$ 5,839,579	55%	
2001	\$ 6,159,668	\$ 2,436,336	\$ 3,723,332	60%	
2002	\$ 10,041,708	\$ 3,689,790	\$ 6,351,918	63%	
2003	\$ 9,103,570	\$ 2,815,783	\$ 6,287,787	69%	
2004	\$ 8,622,141	\$ 3,220,864	\$ 5,401,277	63%	
2005	\$ 10,344,095	\$ 5,315,796	\$ 5,028,299	49%	
2006	\$ 12,911,336	\$ 5,937,462	\$ 6,973,874	54%	
2007	\$ 10,958,835	\$ 6,374,361	\$ 4,584,473	42%	
2008	\$ 11,047,963	\$ 5,653,228	\$ 5,394,735	49%	
2009	\$ 6,844,171	\$ 2,581,576	\$ 4,262,595	62%	
2010	\$ 7,140,298	\$ 3,172,376	\$ 3,967,922	56%	
<b>Totals</b>	<b>\$114,190,696</b>	<b>\$49,953,517</b>	<b>\$64,237,178</b>	<b>56%</b>	
	\$9.0 million cap	<b>Average:</b>	<b>\$5,353,098</b>		