

FINAL FY07 REPORT

FY 2007 LOCAL FORCE ACCOUNT (LOCAL) CONTRACTS WITH LOCAL WORK ANALYSIS
 FY07 CONTRACTS SNAPSHOT TAKEN FROM FIIPS JULY 2007

STATE SUMMARY					
TOTAL LFA(LOC)	EXCLUDED COSTS	ACTUAL LOCAL	% LOCAL	No. of Projects	STATE LIMITS
\$	\$	\$			
\$ 10,958,834.86	\$ 6,374,361.49	\$ 4,584,473.37	42%	42	\$9,000,000

DIV_BUR	SCHD_DT	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	ACTUAL CONTRACT COSTS	EXCLUDED COSTS	ACTUAL COST OF LOCAL WORK	PERCENT OF LOCAL WORK	No. PROJECT
10-21	8/25/2006	MISC	7078-01-79	LFA	LA CROSSE	CTH	ZN	HALFWAY CREEK	LA CROSSE COUNTY	BEAM GUARD INSTALLATION	\$ 24,994.53	\$ 24,997.53	\$ 10,446.50	\$ 14,551.03	58%	1
10-21	2/25/2007	MISC	5844-00-72	LFA	DANE	TWN	RD	BOHN ROAD	TOWN OF VERMONT	CONST OPS - UPGRADE GUARDRAIL	\$ 10,700.00	\$ 10,700.00	\$ 10,700.00	100%	1	
10-21	3/25/2007	MISC	5388-00-79	LFA	VERNON	TWN	RD	BRINKMAN RIDGE RD	TOWN OF HAMBURG	BEAM GUARD INSTALLATION HSIP	\$ 16,080.17	\$ 16,080.17	\$ 8,100.00	\$ 7,980.17	50%	1
10-21	3/25/2007	MISC	5998-01-70	LFA	DANE	LOC	STR	RIVERSIDE DRIVE	CITY OF STOUGHTON DANE COUNTY	CONST OPS - INSTALL GUARDRAIL	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	100%	1	
10-21	4/25/2007	MISC	5797-00-72	LFA	DANE	TWN	RD	FESENFELD ROAD	TOWN OF BLACK EARTH DANE COUNTY	CONST OPS - BEAM GUARD UPGRADE	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	100%	1	
10-21	6/25/2007	RESURF	3662-00-73	LFA	ROCK	CTH	S	BELOIT - SHOPIERE ROAD	(IH39/90 - EAST LIMITS OF SHOPIERE	CONST OPS - ASPHALTIC PAVING	\$ 727,126.40	\$ 727,126.40	\$ 486,840.00	\$ 240,286.40	33%	1
10-21	6/25/2007	BRRPL	5028-06-72	LFA	MONROE	CTH	M	CTH MM - CTH A	SLEIGHTON CREEK BR & APPR/B410103	.2 M N OF CTH MM AUP B410103	\$ 33,271.97	\$ 33,271.97	\$ 5,759.00	\$ 27,512.97	83%	1
10-21	6/25/2007	BRRPL	5028-07-72	LFA	MONROE	CTH	MM	CTH M - CTH A	(SLEIGHTON CREEK BRIDGE&APPROACHES)	.1 M E OF CTH M SURF-AUP P410113	\$ 42,757.69	\$ 42,757.69	\$ 6,039.50	\$ 36,718.19	86%	1
											\$ 880,930.76	\$ 880,933.76	\$ 517,185.00	\$ 363,748.76	41%	8

SW REGION SUMMARY					
TOTAL LFA(LOC)	EXCLUDED COSTS	ACTUAL LOCAL	% LOCAL	No. of Projects	SW REGION LIMITS
\$	\$	\$			
\$ 880,933.76	\$ 517,185.00	\$ 363,748.76	41%	8	\$2,088,000

DIV_BUR	SCHD_DT	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	ACTUAL CONTRACT COSTS	EXCLUDED COSTS	ACTUAL COST OF LOCAL WORK	PERCENT OF LOCAL WORK	No. PROJECT
10-22	8/25/2006	MISC	2265-01-97	LFA	MILWAUKEE	NON	HWY	S LAYTON BLVD	INTERSECT WITH W NATIONAL AVE	TRAFFIC SIGNALS	\$ 35,000.00	\$ 32,582.06	\$ 14,858.20	\$ 17,723.86	54%	1
10-22	8/25/2006	RESURF	2275-02-90	AUP	MILWAUKEE	LOC	STR	South 20th Street	W Grange Ave to W Layton Ave	Const/Signals	\$ 34,519.67	\$ 34,519.67	\$ 17,374.81	\$ 17,144.86	50%	1
10-22	10/25/2006	RESURF	2090-10-90	AUP	MILWAUKEE	LOC	STR	WEST SILVER SPRING DRIVE	N 68TH ST TO N 43TH ST	SIGNALS	\$ 156,653.11	\$ 156,653.11	\$ 71,296.96	\$ 85,356.15	54%	1
10-22	10/25/2006	MISC	2661-01-90	AUP	MILWAUKEE	LOC	STR	SOUTH CLEMENT AVENUE	SOUTH WHITNALL AVE TO E HOWARD AVE	AUP/RESURFACE	\$ 31,002.57	\$ 31,002.57	\$ 16,774.58	\$ 14,227.99	46%	1
10-22	10/25/2006	MISC	2783-04-70	LFA	WAUKESHA	LOC	STR	CALHOUN ROAD	GEBHARDT RD & CIVIC DR INTERSECS	CONST/LED RETROFIT	\$ 13,479.81	\$ 13,479.81	\$ 8,026.00	\$ 5,453.81	40%	1
10-22	1/25/2007	MISC	2066-03-75	LFA	MILWAUKEE	NON	HWY	W CENTER STREET	INTERSECT WITH N TEUTONIA AVE	TRAFFIC SIGNALS	\$ 21,514.84	\$ 21,514.84	\$ 21,514.84	100%	1	
10-22	4/25/2007	MISC	2440-06-70	LFA	RACINE	VAR	HWY	VARIOUS LOCATIONS	CITY OF RACINE	LED TRAFFIC SIGNALS-FY2007	\$ 146,589.89	\$ 146,589.89	\$ 123,712.35	\$ 22,877.54	16%	1
10-22	4/25/2007	MISC	2968-05-75	LFA	MILWAUKEE	VAR	HWY	MILWAUKEE CITY STREETS	VARIOUS LOCATIONS	CONST/TRAFFIC SIGNALS (FY2006)	\$ 422,885.48	\$ 422,885.48	\$ 300,891.48	\$ 121,994.00	29%	1
10-22	6/25/2007	RECST	2984-33-90	AUP	MILWAUKEE	LOC	STR	WEST EDGERTON AVENUE	S 20TH STREET - S 13TH STREET	AUP/RECONSTRUCT	\$ 15,285.08	\$ 15,285.08	\$ 15,285.08	100%	1	
											\$ 876,930.45	\$ 874,512.51	\$ 552,934.38	\$ 321,578.13	37%	9

SE REGION SUMMARY					
TOTAL LFA(LOC)	EXCLUDED COSTS	ACTUAL LOCAL	% LOCAL	No. of Projects	SE REGION LIMITS
\$	\$	\$			
\$ 874,512.51	\$ 552,934.38	\$ 321,578.13	37%	9	\$964,000

DIV_BUR	SCHD_DT	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	ESTIMATED CONTRACT COST	ACTUAL CONTRACT COST	EXCLUDED COSTS	ACTUAL COST OF LOCAL WORK	PERCENT OF LOCAL WORK	No. PROJECT
10-23	9/25/2006	TOE	4987-02-26	LFA	BROWN	CTH	VK	LOMBARDI AVE & ONEIDA STREET	CTH VK/AAA INTERSECTION	R/W-NO	\$ 20,869.56	\$ 20,869.56	\$ -	\$ 20,869.56	100%	1
10-23	1/25/2007	MISC	4984-03-71	LFA	OUTAGAMIE	LOC	STR	LED Retrofit Project	City of Appleton	HES Various Local Streets	\$ 56,486.84	\$ 60,521.52	\$ 52,904.40	\$ 7,617.12	13%	1
10-23	6/25/2007	RECST	4342-04-71	LFA	MANITOWOC	CTH	G	CTH G LONG ROAD - TAUS ROAD	TOWN OF MAPLE GROVE	STP-RURAL R/W=NO	\$ 444,219.65	\$ 444,219.65	\$ 309,035.00	\$ 135,184.65	30%	1
10-23	6/25/2007	MISC	6027-03-71	LFA	OUTAGAMIE	CTH	N	CTH N & BUCHANAN RD/EMONS RD INTRS	TOWN OF BUCHANAN	HSIP R/W-NO	\$ 313,323.70	\$ 313,324.00	\$ 175,342.69	\$ 137,981.31	44%	1
10-23	6/25/2007	RECST	9129-09-71	LFA	OCONTO	CTH	S	SCHWARTZ ROAD - CTH C	TOWN OF CHASE	STP-RURAL R/W - COUNTY	\$ 687,634.12	\$ 687,634.12	\$ 278,524.00	\$ 409,110.12	59%	1
											\$ 834,899.75	\$ 838,934.73	\$ 537,282.09	\$ 301,652.64	36%	5

NE REGION SUMMARY					
TOTAL LFA(LOC)	EXCLUDED COSTS	ACTUAL LOCAL	% LOCAL	No. of Projects	NE REGION LIMITS
\$	\$	\$			
\$ 838,934.73	\$537,282.09	\$301,652.64	36%	5	\$1,440,000

DIV_BUR	SCHD_DT	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	ACTUAL CONTRACT COSTS	EXCLUDED COSTS	ACTUAL COST OF LOCAL WORK	PERCENT OF LOCAL WORK	No. PROJECTS	
10-24	7/25/2006	RESURF	6651-02-74	LFA	MARATHON	CTH	N	STH 13 - CTH E	CTH N	RESURFACING	\$ 941,999.91	\$ 941,999.91	\$ 654,914.54	\$ 287,085.37	30%	1	
10-24	8/25/2006	RECOND	9334-02-73	LFA	FOREST	CTH	H	WABENO - LAONA	WABENO - CTH T (SECTION 1)	FOREST HIGHWAYS	\$ 822,611.23	\$ 822,611.00	\$ 543,245.69	\$ 279,365.31	34%	1	
10-24	9/25/2006	MISC	6999-05-71	LFA	MARATHON	LOC	STR	FIFTH ST CITY OF WAUSAU HES	WASHINGTON ST - JEFFERSON ST	SMALL HES	\$ 12,072.96	\$ 12,072.96	\$ 8,824.00	\$ 3,248.96	27%	1	
10-24	2/25/2007	BRRPL	9410-04-71	LFA	LINCOLN	CTH	D	LAKE ALICE BRIDGE & APPROACHES	CTH D	B-35-0147	\$ 71,393.45	\$ 71,393.45	\$ 38,700.46	\$ 32,692.99	46%	1	
10-24	4/25/2007	BRRPL	9409-01-71	LFA	LINCOLN	CTH	CCC	BIG HAY MEADOW CREEK BRIDGE & APPR	CTH CCC	B-35-0148	\$ 8,685.00	\$ 81,685.00	\$ 4,909.68	\$ 76,775.32	94%	1	
10-24	4/25/2007	RESURF	9440-02-71	LFA	MARATHON	CTH	Z	CTH Y - EAST COUNTY LINE	CTH Z	RESURFACING	\$ 866,694.75	\$ 866,694.75	\$ 600,880.00	\$ 265,814.75	31%	1	
10-24	4/25/2007	BRRPL	9481-00-73	LFA	MARATHON	CTH	U	CTH O - USH 51	BRANCH LITTLE RIB RIVER CROSSING	B-37-0398	\$ 229,818.88	\$ 229,818.88	\$ 94,560.72	\$ 135,258.16	59%	1	
10-24	5/25/2007	BRRPL	6651-02-75	LFA	MARATHON	CTH	N	STH 13 - CTH F	WINDING CREEK CROSSING	BRIDGE REPLACEMENT B-37-0403	\$ 190,567.91	\$ 190,568.91	\$ 73,281.38	\$ 117,287.53	62%	1	
10-24	5/25/2007	PVRPLA	8710-03-70	LFA	PRICE	CTH	E	SAWYER COUNTY LINE - CTH B	SAWYER CO LINE - WEST BUCKHORN ROAD		\$ 831,017.12	\$ 831,017.12	\$ 543,667.80	\$ 287,349.32	35%	1	
10-24	5/25/2007	MISC	9836-05-70	LFA	LANGLADE	TWN	RD	ENTERPRISE LAKE RD TOWN OF ELCHO	MOCCASIN LAKE RD - LAGOON LN	LOCAL HES PROJECT	\$ 17,500.00	\$ 17,500.00	\$	\$ 17,500.00	100%	1	
10-24	6/25/2007	RECST	9362-08-71	LFA	LANGLADE	CTH	C	HETTO ROAD - KOHN ROAD			\$ 201,695.64	\$ 201,696.00	\$ 85,697.60	\$ 115,998.40	58%	1	
												\$ 4,194,056.85	\$ 4,267,057.98	\$ 2,648,681.87	\$ 1,618,376.11	38%	11

NC REGION SUMMARY					
TOTAL LFA(LOC)	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	NC REGION LIMITS
\$ 4,267,057.98	\$2,648,681.87	\$1,618,376.11	38%	11	\$1,973,000

DIV_BUR	SCHD_DT	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	ACTUAL CONTRACT COSTS	EXCLUDED COSTS	ACTUAL COST OF LOCAL WORK	PERCENT OF LOCAL WORK	No. PROJECTS	
10-25	8/25/2006	RECST	7870-02-71	LFA	PEPIN	TWN	RD	TOWN FRANKFORT SWEDE RAMBLER LANE	CTH N - NIPPY LANE	CONST OPS/REALIGN CURVE	\$ 53,278.09	\$ 53,278.09	\$ 12,988.09	\$ 40,290.00	76%	1	
10-25	8/25/2006	RECOND	8864-02-71	LFA	POLK	CTH	F	CTH MM - STH 65	CTH MM TO STH 65	CONST RECOND	\$ 737,019.22	\$ 737,019.22	\$ 499,870.00	\$ 237,149.22	32%	1	
10-25	8/25/2006	MISC	8996-00-78	LFA	CHIPPEWA	LOC	STR	CHIPPEWA FALLS VARIOUS LOC STREETS	VARIOUS INTERSECTIONS	CONSTRUCTION:LED SIGNAL CONVERSIONS	\$ 23,558.95	\$ 23,558.95	\$	\$ 23,558.95	100%	1	
10-25	9/25/2006	RECST	7891-06-75	LFA	PIERCE	CTH	CC	WAVERLY - OLIVET ROAD	STH 72 - CTH G EAST	PAVEMENT REPLACEMENT	\$ 543,241.48	\$ 543,241.48	\$ 304,176.35	\$ 239,065.13	44%	1	
10-25	9/25/2006	RECOND	8794-10-71	LFA	RUSK	CTH	G	DOUGHTY ROAD-FLAMBEAU RIVER BRIDGE	CTH G	CONST RECOND	\$ 707,902.09	\$ 707,902.09	\$ 223,017.49	\$ 484,884.60	44%	1	
10-25	9/25/2006	RECST	8810-03-71	LFA	WASHBURN	CTH	M	CTH B - STH 70	FR CTH B TO STH 70	CONST RECST	\$ 999,985.14	\$ 999,985.14	\$ 625,588.02	\$ 374,397.12	68%	1	
10-25	9/25/2006	RECST	8920-02-70	LFA	CHIPPEWA	LOC	STR	BOYD 2 C&N FOOTLOCKERS INC	NEW ROAD/CLARK ST (CTH X-SUPPLE ST)	ACCESS ROAD /LFA/TEA	\$ 150,000.00	\$ 150,000.00	\$	\$ 150,000.00	100%	1	
10-25	5/25/2007	BRRPL	8907-03-74	LFA	CHIPPEWA	LOC	STR	BLOOMER OAK STREET	DUNCAN CREEK BRIDGE APPROACHES	0.2 MILES NORTH JUNCTION STH 140	\$ 202,907.72	\$ 202,908.00	\$ 74,446.70	\$ 128,461.30	63%	1	
10-25	6/25/2007	PVRPLA	7873-03-71	LFA	PEPIN	CTH	D	ARKANSAW - DUNN COUNTY LINE ROAD	STH 25 - DUNN COUNTY LINE	PAVEMENT REPLACEMENT	\$ 679,502.91	\$ 679,502.91	\$ 378,191.50	\$ 301,311.41	44%	1	
												\$ 4,097,395.60	\$ 4,097,395.88	\$ 2,118,278.15	\$ 1,979,117.73	48%	9

NW REGION SUMMARY					
TOTAL LFA(LOC)	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	NW REGION LIMITS
\$ 4,097,395.88	\$2,118,278.15	\$1,979,117.73	48%	9	\$2,535,000